



Fairwinds Community Association

RECEIPTS AND DISBURSEMENTS BUDGET

For the Year Ended March 31, 2020

	Actual	Budget
	March 31, 2019	2020
RECEIPTS:		
Membership dues	\$ 4165	\$ 3500
	_____	_____
Total Receipts	\$ 4165	\$ 3500
	_____	_____
DISBURSEMENTS:		
Community support	408	500
Insurance	1070	1200
Community maintenance	319	170
Annual General Meeting	354	350
Emergency preparedness	1310	1200
Office expenses	251	400
Post Office box	175	180
Society fees	90	90
Social activities	180	---
Membership	567	600
	_____	_____
Total Disbursements	4724	4690
	_____	_____
(DEFICIT)	\$ (559)	\$ (1190)